

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,254	804.70	2	2,109	1,282.45	3	15,660.00	8.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,775.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,254	804.70	2	2,109	1,282.45	3	17,435.00	
LI % of Total	2.2%	3.0%	5.4%	1.0%	1.7%	1.9%	11.5%	
Residential New Construction	0	2,000.00	2	12,049	5,159.63	5	0.00	0.0%
Energy Star Lighting	3,135	109.10	8	65,113	2,202.35	59	0.00	0.0%
Energy Star Appliance	300	150.00	3	1,610	820.00	7	0.00	0.0%
Residential Conservation Service	3,963	7,028.89	15	37,948	30,947.52	67	65,772.00	47.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	7,398	9,287.99	28	116,720	39,129.50	138	65,772.00	
Res % of Total	13.3%	35.0%	75.7%	57.6%	52.1%	89.6%	43.3%	
C&I New Construction	15,554	2,080.20	2	15,554	2,295.12	3	0.00	0.0%
C&I Large Retrofit	0	202.00	1	0	202.00	1	0.00	0.0%
C&I Small Retrofit	31,568	14,133.72	4	52,183	27,202.95	7	68,796.26	39.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	16,013	5,050.00	2	0.00	0.0%
C&I Subtotal	47,122	16,415.92	7	83,750	34,750.07	13	68,796.26	
C&I % of Total	84.5%	61.9%	18.9%	41.3%	46.2%	8.4%	45.3%	
Report Total	55,774	26,508.61	37	202,579	75,162.02	154	152,003.26	
Budget Comparison					59,432.92		152,003.26	39.1%